

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 132,51,38,000/- to PROJECT DIRECTOR, PPMU, APWSIP Orders - Issued.

### FINANCE ( Works & Projects:F3 ) DEPARTMENT

G.O.Rt.No.: 644

Dated: 11-10-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. Endt. No.319/Fin.PMU/12, Finance (PMU) Department dt.09-10-2012

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### ORDER:

In pursuance of the orders issued in references read above, the PROJECT DIRECTOR, PPMU, APWSIP is hereby issued a Budget Release Order for an amount of Rs.132,51,38,000/--(Rupees One Hundred Thirty Two Crores Fifty One Lakhs Thirty Eight Thousands) Plan from the BE provision 2012-13 under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Agriculture component Under Modernization of NSP <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> DDO concerned <b>Remarks:</b>									
1	4700-01-129-03-37-270-272	V	8,00	..	..	8,00	..	6,00	2,00
2	4700-01-129-03-37-310-312	V	3,60,00	..	..	3,60,00	1,80,00	90,00	90,00
3	4700-01-129-03-37-520-521	V	45,00	..	..	45,00	22,50	11,25	11,25
<b>Scheme Name:</b> Animal Husbandry component under Modernization of NSP <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> DDO concerned <b>Remarks:</b>									
4	4700-01-129-03-39-210-211	V	1,15,00	..	..	1,15,00	57,50	28,75	28,75
5	4700-01-129-03-39-210-212	V	15,00	..	..	15,00	7,50	3,75	3,75
6	4700-01-129-03-39-310-312	V	30,00	..	..	30,00	15,00	7,50	7,50
7	4700-01-129-03-39-520-521	V	3,14,00	..	..	3,14,00	1,57,00	78,50	78,50
8	4700-01-129-03-39-530-531	V	1,00	..	..	1,00	50	25	25
<b>Scheme Name:</b> Animal Husbandry component under Modernization of NSP <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> The Reins(Budget Computers) <b>Remarks:</b>									
9	4700-01-129-03-39-270-272	V	30,00	..	..	30,00	..	22,50	7,50
<b>Scheme Name:</b> Conjunctive use of Surface and Ground Water Pilots under Modernization of NSP <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> DDO concerned <b>Remarks:</b>									
10	4700-01-129-03-45-270-271	V	15,00	..	..	15,00	7,50	3,75	3,75
11	4700-01-129-03-45-270-272	V	8,00	..	..	8,00	..	6,00	2,00
12	4700-01-129-03-45-520-521	V	60,00	..	..	60,00	30,00	15,00	15,00
<b>Scheme Name:</b> Dam Safety Works <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> DDO concerned <b>Remarks:</b>									
13	4700-01-129-03-33-520-521	V	1,50,00	..	..	1,50,00	75,00	37,50	37,50
14	4700-01-129-03-33-530-531	V	30,00,00	..	-9,00,00	21,00,00	15,00,00	3,00,00	3,00,00
<b>Scheme Name:</b> Environment and Social Management Plan under Modernization of NSP <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> DDO concerned <b>Remarks:</b>									
15	4700-01-129-03-36-270-271	V	8,00	..	..	8,00	4,00	2,00	2,00
<b>Scheme Name:</b> Fisheries Component under Modernization of NSP <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> DDO concerned <b>Remarks:</b>									
16	4700-01-129-03-40-270-271	V	22,00	..	..	22,00	11,00	5,50	5,50
17	4700-01-129-03-40-270-272	V	5,00	..	..	5,00	..	3,75	1,25
18	4700-01-129-03-40-520-521	V	30,00	..	..	30,00	15,00	7,50	7,50

<b>Scheme Name:</b> Fostering and Capacity Building of WUOs under Modernization of NSP <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> DDO concerned <b>Remarks:</b>									
19	4700-01-129-03-34-310-312	V	3,00,00	..	..	3,00,00	1,50,00	75,00	75,00
20	4700-01-129-03-34-520-521	V	30,00	..	..	30,00	15,00	7,50	7,50
<b>Scheme Name:</b> Horticulture component under Modernization of NSP <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> DDO concerned <b>Remarks:</b>									
21	4700-01-129-03-38-210-211	V	10,00	..	..	10,00	5,00	2,50	2,50
22	4700-01-129-03-38-520-521	V	9,00	..	..	9,00	4,50	2,25	2,25
<b>Scheme Name:</b> Integrated Computerized Information System under Modernization of NSP <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> DDO concerned <b>Remarks:</b>									
23	4700-01-129-03-43-270-271	V	40,00	..	..	40,00	20,00	10,00	10,00
24	4700-01-129-03-43-520-521	V	1,10,50	..	..	1,10,50	55,25	27,63	27,62
<b>Scheme Name:</b> Modernisation of Nagarjunasagar Canal <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> DDO concerned <b>Remarks:</b>									
25	4700-01-129-03-32-530-531	V	344,62,67	..	9,00,00	353,62,67	172,31,33	90,65,67	90,65,67
<b>Scheme Name:</b> Operationalization and fostering of APWRRC under Modernization of NSP <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> DDO concerned <b>Remarks:</b>									
26	4700-01-129-03-41-520-521	V	10,00	..	..	10,00	5,00	2,50	2,50
<b>Scheme Name:</b> Project Establishment under Project Director PPMU <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> DDO concerned <b>Remarks:</b>									
27	2700-01-800-03-25-310-312	V	50,00	..	..	50,00	25,00	12,50	12,50
28	2700-01-800-03-25-520-521	V	20,00	..	..	20,00	10,00	5,00	5,00
<b>Scheme Name:</b> Restructuring and Capacity Building of I&CADD under Modernisation of NSP <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> DDO concerned <b>Remarks:</b>									
29	4700-01-129-03-42-270-271	V	10,00	..	..	10,00	5,00	2,50	2,50
30	4700-01-129-03-42-520-521	V	50,00	..	..	50,00	25,00	12,50	12,50
<b>Scheme Name:</b> Special Component Plan for Scheduled Casts (SCP) <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> DDO concerned <b>Remarks:</b>									
31	4700-01-129-03-50-530-531	V	95,61,08	..	..	95,61,08	47,80,54	23,90,27	23,90,27
<b>Scheme Name:</b> Tribal Area Sub Plan (TSP) <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> DDO concerned <b>Remarks:</b>									
32	4700-01-129-03-51-530-531	V	38,95,25	..	..	38,95,25	19,47,62	9,73,81	9,73,82
<b>Scheme Name:</b> Users Centered Aquifer Level Ground Water Management Pilot under Modernization of NSP <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> DDO concerned <b>Remarks:</b>									
33	4700-01-129-03-44-270-271	V	40,00	..	..	40,00	20,00	10,00	10,00
34	4700-01-129-03-44-270-272	V	8,00	..	..	8,00	..	6,00	2,00
35	4700-01-129-03-44-520-521	V	65,00	..	..	65,00	32,50	16,25	16,25
<b>Total</b>			<b>528,87,50</b>	<b>..</b>	<b>..</b>	<b>528,87,50</b>	<b>264,14,24</b>	<b>132,51,38</b>	<b>132,21,88</b>

The ( **IRRIGATION & COMMAND AREA DEVELOPMENT, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.Premachandra Reddy  
Secretary to Government (WP)

To  
IRRIGATION & COMMAND AREA DEVELOPMENT, SECRETARIAT DEPARTMENT  
PROJECT DIRECTOR, PPMU, APWSIP  
The Joint Director of Works Accounts, Hill Colony, Hyderabad  
The Director Works and Accounts, Hyderabad  
The P.S. to Secretary (W&P)

The Finance (PMU) Department  
The Reins(Budget Computers)  
SC / SF

// FORWARDED BY ORDER //

SECTION OFFICER.